

**UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED JUNE 30, 2013**
**PART-I**

(Rs. in Lacs)

Sr. No.	Particulars	Quarter Ended			Year Ended
		June 30, 2013	March 31, 2013	June 30, 2012	March 31, 2013
		3 Months	3 Months	3 Months	12 Months
		Unaudited	Audited (Refer note 3)	Unaudited	Audited
<b>1</b>	<b>Income from operations</b>				
	a) Net sales/income from operations (Net of excise duty)	86,926.0	88,727.7	80,124.9	333,525.8
	b) Other operating income	348.9	840.7	546.9	2,156.5
	<b>Total income from operations (net)</b>	<b>87,274.9</b>	<b>89,568.4</b>	<b>80,671.8</b>	<b>335,682.3</b>
<b>2</b>	<b>Expenses</b>				
	a) Cost of materials consumed	44,524.8	45,702.4	44,425.1	181,981.9
	b) Purchases of stock-in-trade	1,524.2	601.6	528.3	2,260.7
	c) Changes in inventories of finished goods and work-in-progress	(3,291.0)	2,598.2	(1,489.0)	(87.4)
	d) Employee benefits expense	6,413.7	6,390.5	5,646.2	23,785.6
	e) Depreciation and amortisation expense	6,806.8	6,600.8	6,406.4	26,144.1
	f) Other expenses	18,698.2	16,298.6	18,274.7	70,047.9
	<b>Total expenses</b>	<b>74,676.7</b>	<b>78,192.1</b>	<b>73,791.7</b>	<b>304,132.8</b>
<b>3</b>	<b>Profit from operations before other income, finance costs and exceptional items (1-2)</b>	<b>12,598.2</b>	<b>11,376.3</b>	<b>6,880.1</b>	<b>31,549.5</b>
<b>4</b>	<b>Other income</b>	<b>28.2</b>	<b>15.4</b>	<b>31.1</b>	<b>87.6</b>
<b>5</b>	<b>Profit from ordinary activities before finance costs and exceptional items (3+4)</b>	<b>12,626.4</b>	<b>11,391.7</b>	<b>6,911.2</b>	<b>31,637.1</b>
<b>6</b>	<b>Finance costs</b>	<b>5,933.5</b>	<b>5,863.0</b>	<b>6,769.7</b>	<b>23,528.4</b>
<b>7</b>	<b>Profit/(loss) from ordinary activities after finance costs but before exceptional items (5-6)</b>	<b>6,692.9</b>	<b>5,528.7</b>	<b>141.5</b>	<b>8,108.7</b>
<b>8</b>	<b>Exceptional items</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>9</b>	<b>Profit/(loss) from ordinary activities before tax (7-8)</b>	<b>6,692.9</b>	<b>5,528.7</b>	<b>141.5</b>	<b>8,108.7</b>
<b>10</b>	a) Provision for taxation	2,276.0	1,936.0	46.0	2,775.0
	b) Provision for taxation for earlier years	-	322.5	(0.5)	401.5
<b>11</b>	<b>Net profit/(loss) from ordinary activities after tax (9-10)</b>	<b>4,416.9</b>	<b>3,270.2</b>	<b>96.0</b>	<b>4,932.2</b>
<b>12</b>	<b>Extraordinary items (net of tax expense)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>13</b>	<b>Net profit/(loss) for the period (11-12)</b>	<b>4,416.9</b>	<b>3,270.2</b>	<b>96.0</b>	<b>4,932.2</b>
<b>14</b>	<b>Paid-up equity share capital (Face value of Rs. 10/ each)</b>	<b>31,083.7</b>	<b>31,083.7</b>	<b>30,583.7</b>	<b>31,083.7</b>
<b>15</b>	<b>Reserves (excluding revaluation reserves) as per balance sheet of previous accounting year</b>				<b>39,543.1</b>
<b>16</b>	<b>Earnings/(loss) per share (EPS) before and after extraordinary items (of Rs. 10/ each) (not annualised)</b>				
	- Basic (Rs.)	1.42	1.05	0.03	1.60
	- Diluted (Rs.)	1.42	1.05	0.03	1.60

**PART-II**

<b>A</b>	<b>Particulars of Shareholding</b>				
1	Public Shareholding #				
	- Number of shares	139,974,861	140,353,112	140,356,790	140,353,112
	- Percentage of shareholding	45.03	45.15	45.89	45.15
2	Promoters and Promoter Group Shareholding				
	a) Pledged / Encumbered				
	- Number of shares	Nil	Nil	Nil	Nil
	- Percentage of shares (as a % of the total shareholding of Promoter and Promoter group)	Nil	Nil	Nil	Nil
	- Percentage of shares (as a % of the total share capital of the company)	Nil	Nil	Nil	Nil
	b) Non - encumbered				
	- Number of shares	170,862,251	170,484,000	165,480,322	170,484,000
	- Percentage of shares (as a % of the total shareholding of the Promoter and Promoter group)	100	100	100	100
	- Percentage of shares (as a % of the total share capital of the company)	54.97	54.85	54.11	54.85

# includes 1,45,48,387 shares held in Trust for the benefit of the Company.

	<b>Particulars</b>	<b>3 Months Ended June 30, 2013</b>
<b>B</b>	<b>Investor Complaints</b>	
	Pending at the beginning of the quarter	-
	Received during the quarter	3
	Disposed off during the quarter	3
	Remaining unresolved at the end of the quarter	-

**SEGMENT WISE REVENUE, RESULTS AND CAPITAL EMPLOYED**

(Rs. in Lacs)

Sr. No.	Particulars	Quarter Ended			Year Ended
		June 30, 2013	March 31, 2013	June 30, 2012	March 31, 2013
		3 Months	3 Months	3 Months	12 Months
		Unaudited	Audited (Refer note 3)	Unaudited	Audited
1	<b>Segment Revenues</b>				
	a) Yarn	45,496.2	46,088.0	38,431.4	168,374.4
	b) Terry towel	31,561.6	31,993.6	31,701.6	126,943.8
	c) Paper & chemicals	18,638.7	19,695.0	17,645.8	72,483.2
	d) Others	41.8	85.2	16.3	152.5
	e) Unallocated	21.8	304.9	69.7	421.6
	<b>Total</b>	<b>95,760.1</b>	<b>98,166.7</b>	<b>87,864.8</b>	<b>368,375.5</b>
	Less: Inter segmental revenue	8,485.2	8,598.3	7,193.0	32,693.2
	<b>Net sales /income from operations (Including other operating income)</b>	<b>87,274.9</b>	<b>89,568.4</b>	<b>80,671.8</b>	<b>335,682.3</b>
2	<b>Segment results</b>				
	<b>Profit/(loss) before tax and interest from each segment</b>				
	a) Yarn	7,638.5	4,447.0	2,380.1	13,404.0
	b) Terry towel	2,656.4	5,182.8	2,982.5	11,948.1
	c) Paper & chemicals	3,431.7	2,733.6	2,794.0	10,497.6
	d) Others	(1.5)	27.3	(10.2)	(1.0)
	<b>Total</b>	<b>13,725.1</b>	<b>12,390.7</b>	<b>8,146.4</b>	<b>35,848.7</b>
	Less:				
	a) Interest	5,933.5	5,863.0	6,769.7	23,528.4
	b) Other un-allocable expenditure net off un-allocable income	1,098.7	999.0	1,235.2	4,211.6
	<b>Total profit/(loss) before Tax</b>	<b>6,692.9</b>	<b>5,528.7</b>	<b>141.5</b>	<b>8,108.7</b>
3	<b>Capital employed # (Segment assets - Segment liabilities)</b>				
	a) Yarn	148,413.1	154,963.9	150,998.6	154,963.9
	b) Terry towel	58,872.4	61,886.7	60,822.9	61,886.7
	c) Paper & chemicals	58,876.1	60,408.6	64,710.2	60,408.6
	d) Others	9,891.3	10,130.4	10,194.6	10,130.4
	e) Unallocated	5,505.1	7,218.0	8,168.1	7,218.0
	<b>Total</b>	<b>281,558.0</b>	<b>294,607.6</b>	<b>294,894.4</b>	<b>294,607.6</b>
	# Includes capital work in progress	3,425.2	2,804.9	1,273.7	2,804.9

**Notes:**

- The above results have been reviewed by the Audit Committee and approved by the Board of Directors in its meeting held on August 9, 2013. The Limited Review as required under Clause 41 of the Listing Agreement has been completed by the Statutory Auditors.
- Provision for taxation is deferred tax charge of Rs. 2276 lacs during the quarter ended June 30, 2013.
- The results for the quarter ended March 31, 2013 are the balancing figures between the audited figures in respect of full financial year and the published unaudited year to date figures upto the third quarter of the respective year.
- The previous financial period figures have been regrouped/rearranged wherever necessary to make them comparable.

By Order of the Board of Directors  
For Trident Limited

Sd/-

(Deepak Nanda)

Wholtime Director

Place: Ludhiana

Date: August 9, 2013